



How Are We Doing?

IDOL Metrics Q1 2011

Indiana Department of Labor
Division of Quality, Metrics and Statistics



Reported Statistics

- In the upper right hand corner of the slide, please note "KPI" or "GEFP"
 - KPI's (Key Performance indicators) are reported on the Governor's Dashboard from every agency in the government
 - GEFP's (Program Funding Statistics) are reported every quarter to the Office of Management and Budget to show performance by funding area (Grants or Budget Bill items)

Management Statistics

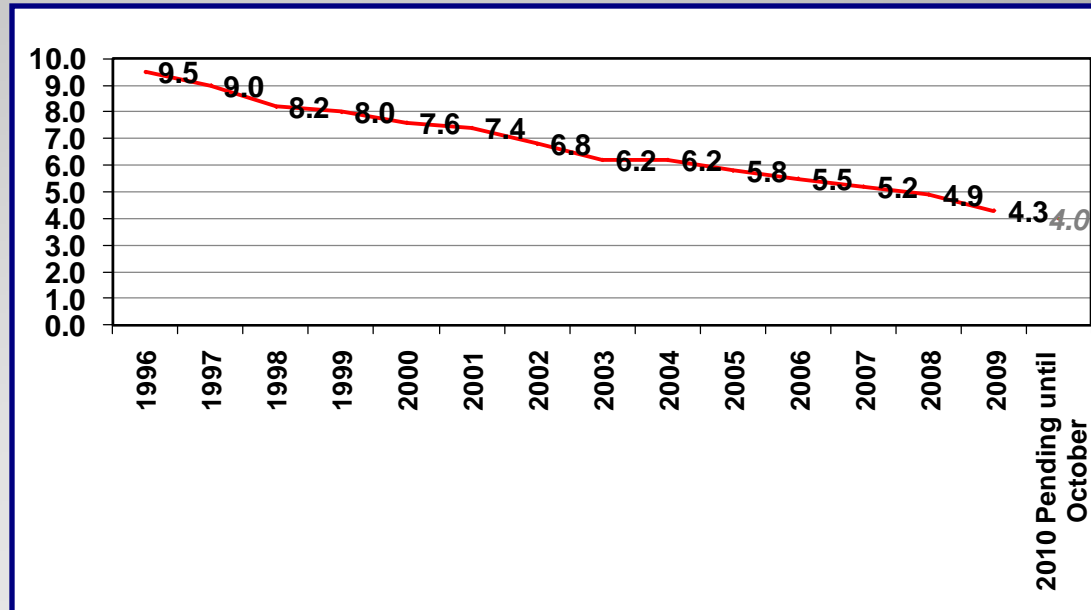
- Other Statistics in this report are "management statistics", for use in managing Departmental processes
 - Some of these look directly at the outcomes of work done here at the Indiana Department of Labor (Inspections)
 - Others are "items of interest", which are not entirely under the purview of the IDOL, but are effected by our actions and of interest to our staff(Monies Collected)

**The Types of Statistics
reported herein**

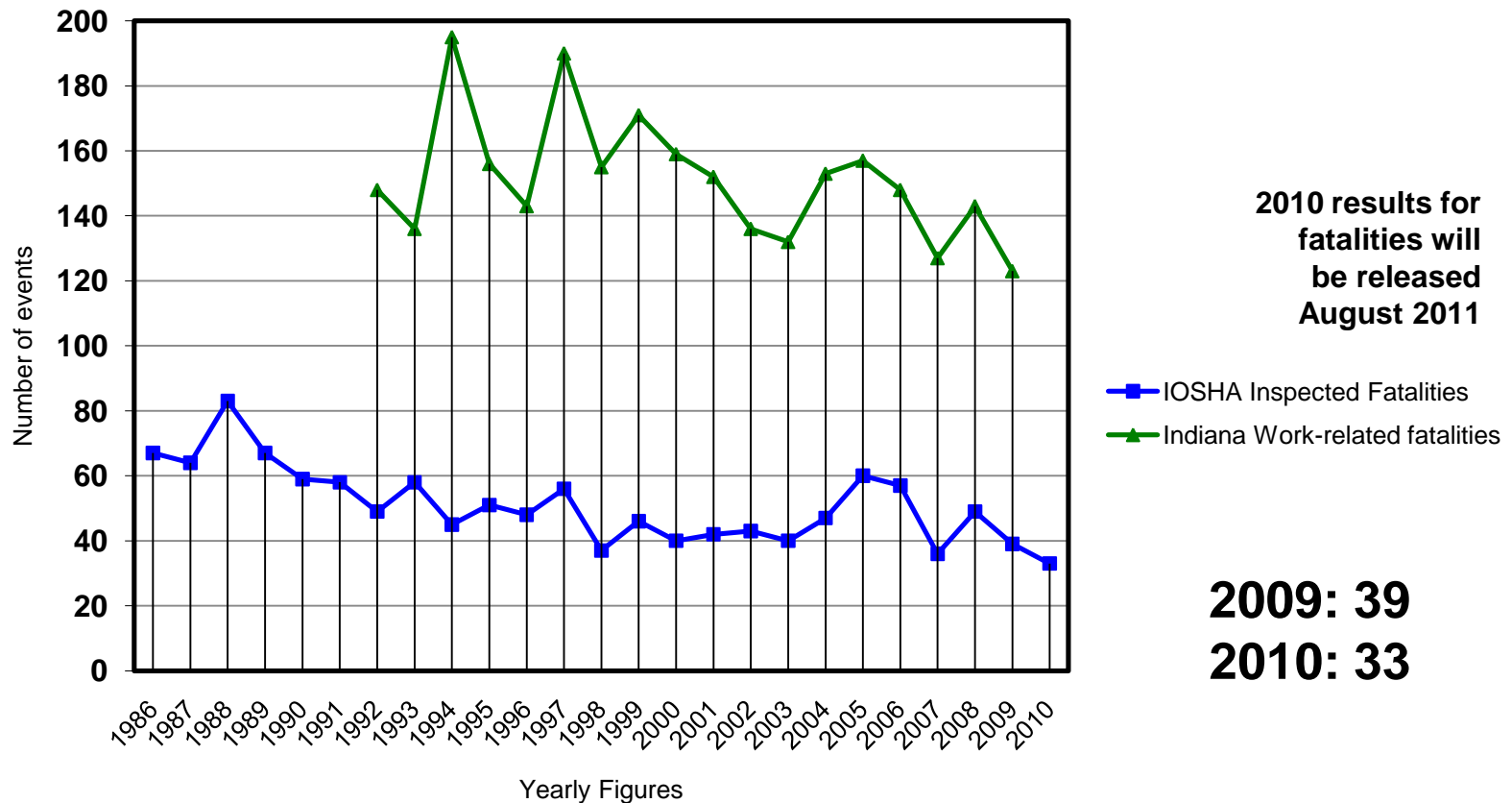
Indiana Non-Fatal Injury & Illness Incident Rates

Discussion: The 2010 rate will be released by the BLS in October 2011. The 2011 objective is 4.0 non-fatal injuries and illnesses per 100 employees.

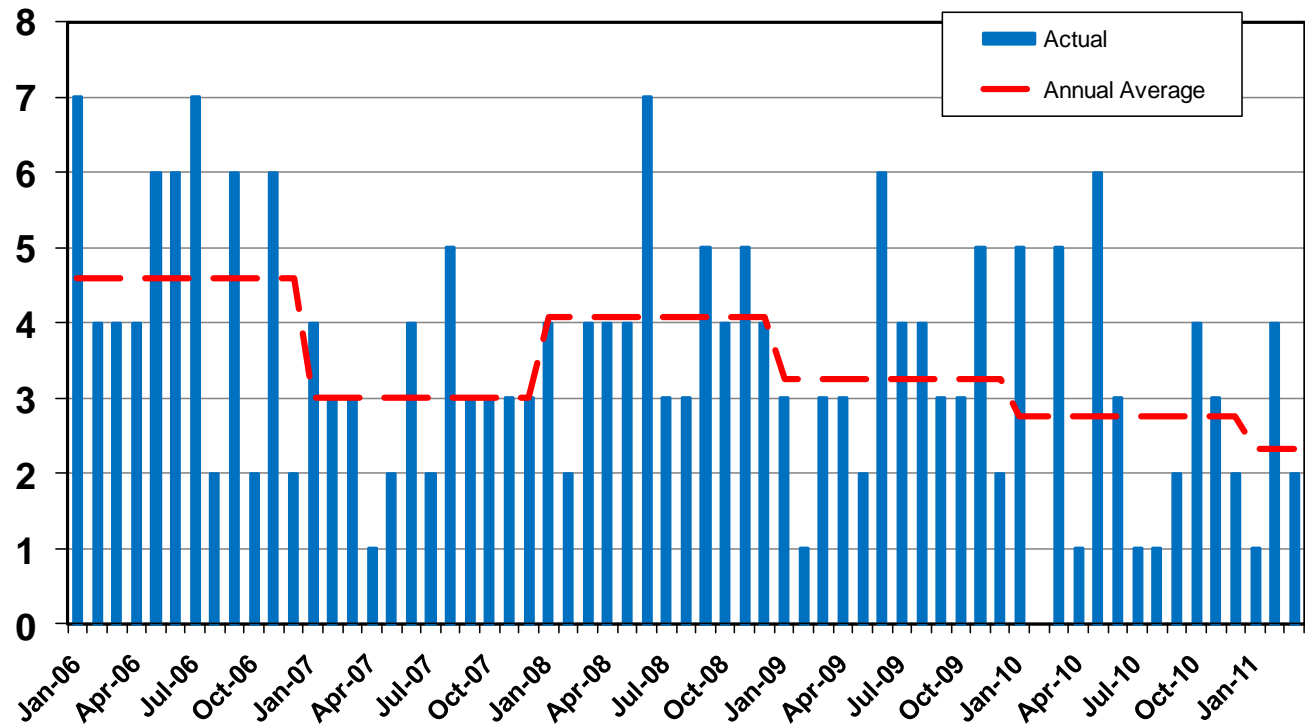
Incident Rate =
Number of non-fatal
Injuries & Illnesses
per 100 Employees



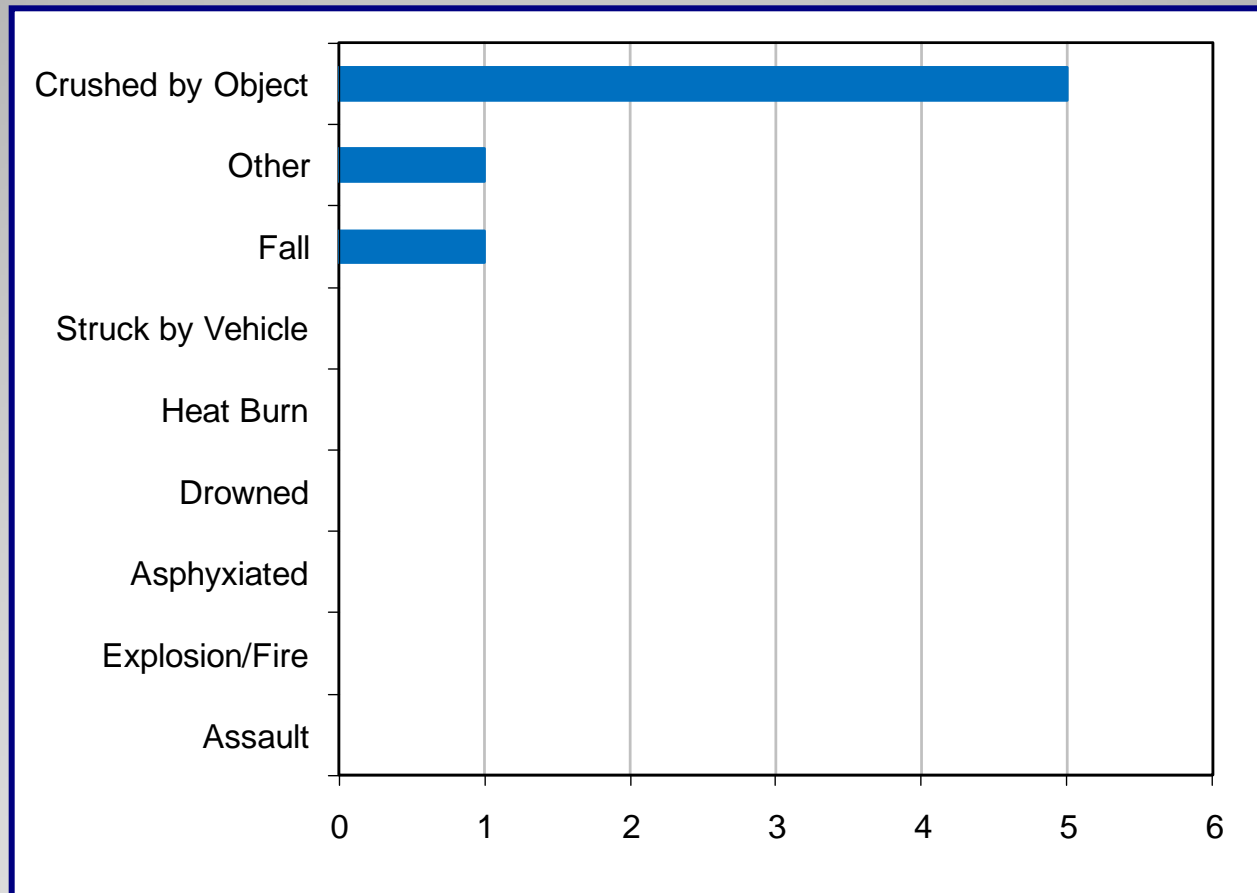
“Advancing the safety, health and prosperity of Hoosiers in the workplace”



2006-2010 Number of IOSHA Inspected Fatalities



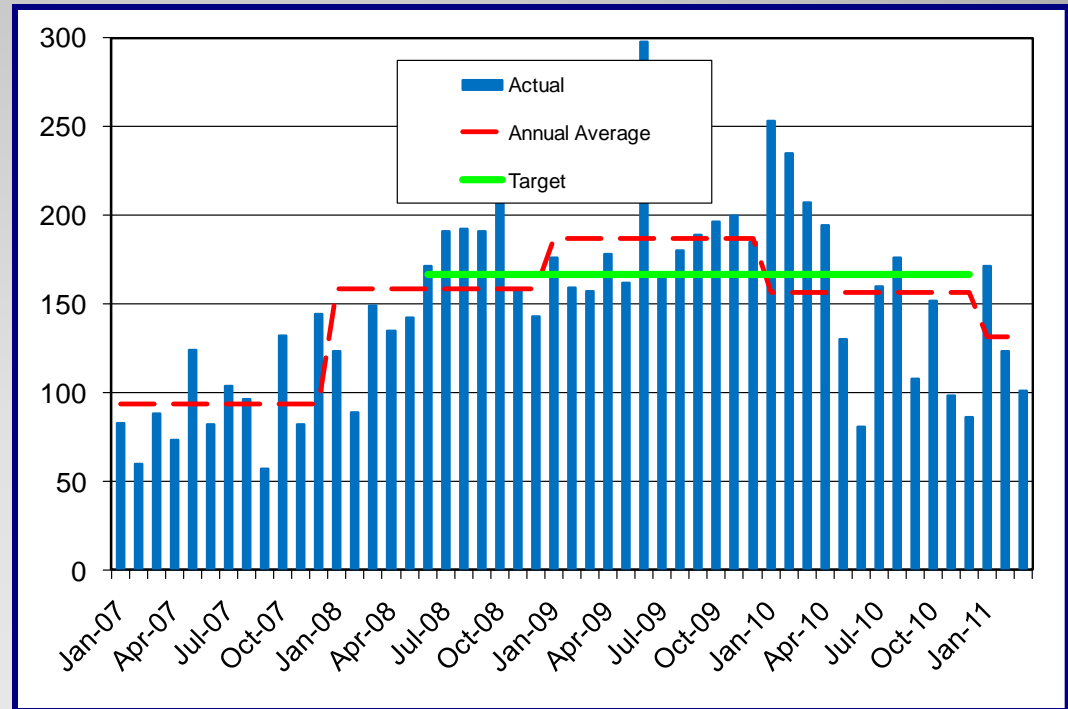
2011 IOSHA Inspected Fatal Events



IOSHA: Number of Inspections

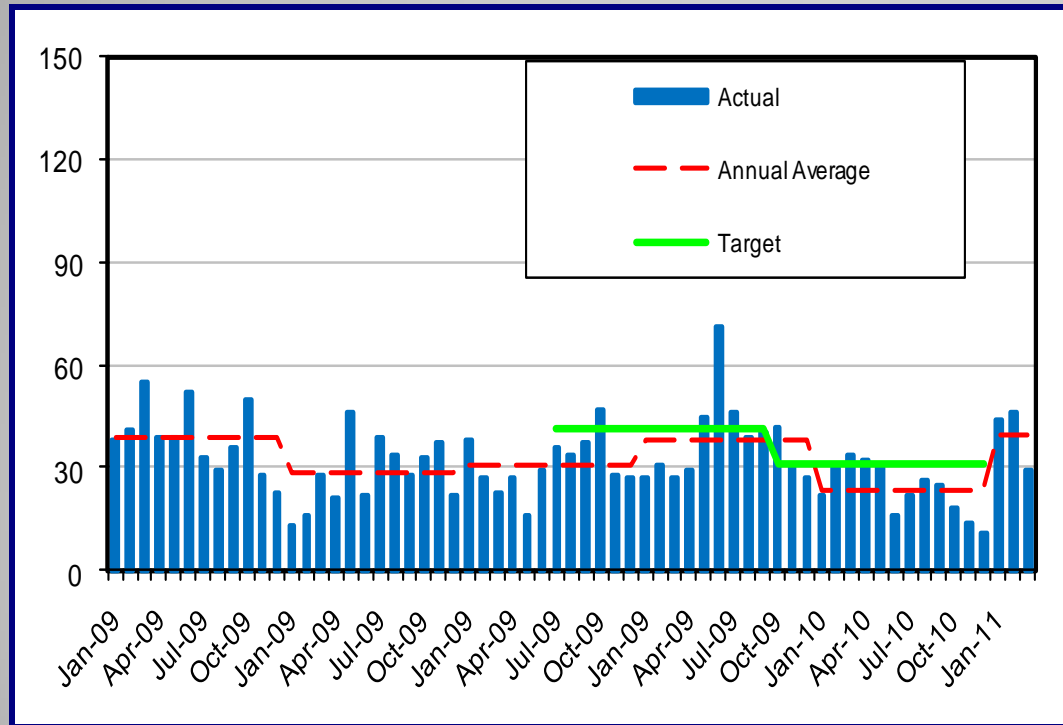
Discussion: Inspections from recent months may not be finalized and have not been entered into the NCR system. Therefore an increase in recent months will increase over the following quarter.

The target of 166 each month translates in to an annual total of 2,000 inspections. This also reflects the targets set forth in the federal grant.



IOSHA Inspections by Division

GENERAL INDUSTRY

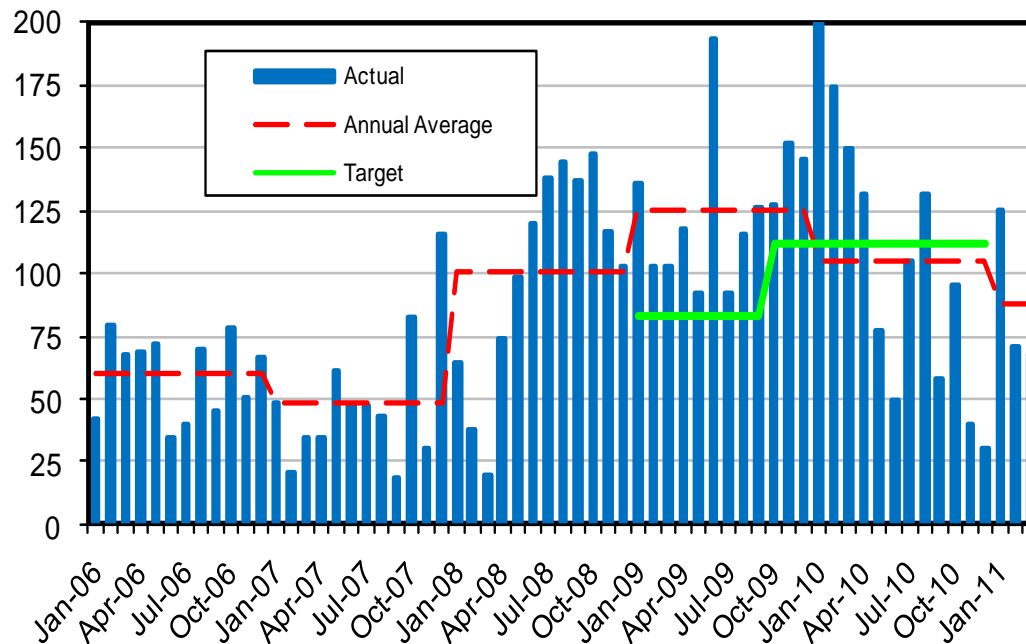


Discussion: Inspections from recent months may not be finalized and have not been entered into the NCR system. Therefore an increase in recent months is to be expected in the next quarter.

The targets for each division have been set to match the targets set forth in the federal grant.

IOSHA Inspections by Division

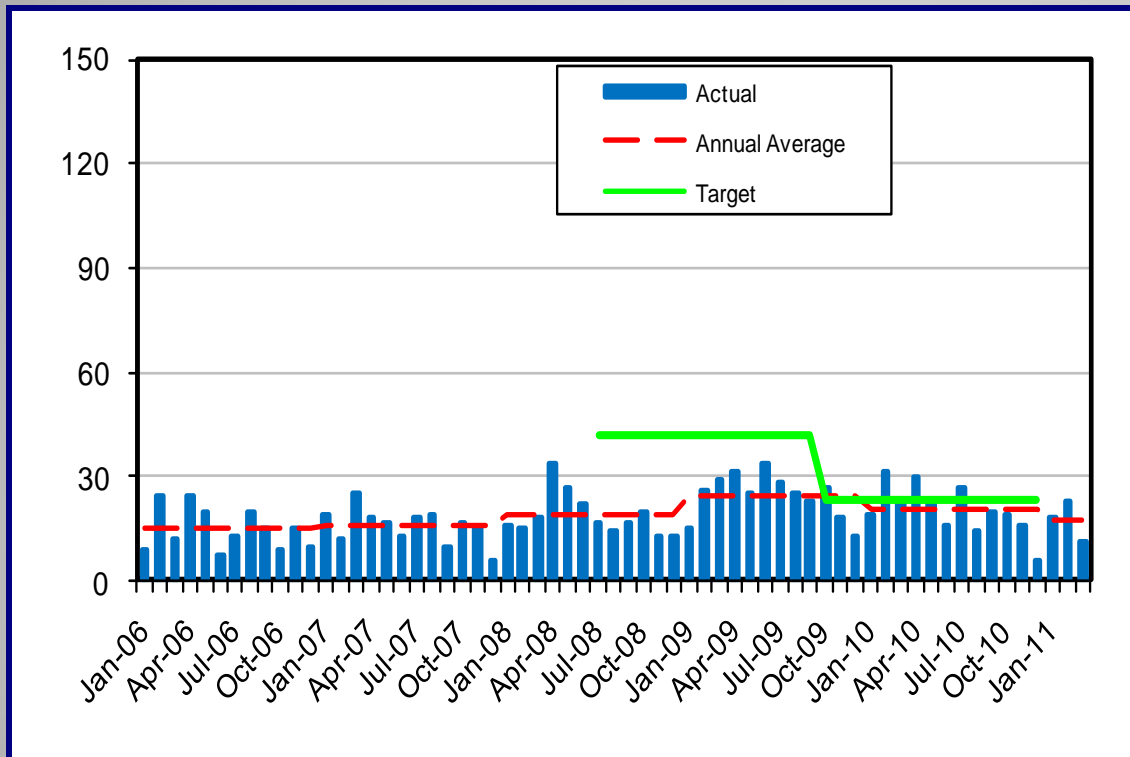
CONSTRUCTION



Discussion: Inspections from recent months may not be finalized and have not been entered into the NCR system. Therefore an increase in recent months is to be expected in the next quarter.

The targets for each division have been set to match the targets set forth in the federal grant.

IOSHA Inspections by Division



HYGIENE

Discussion: Inspections from recent months may not be finalized and have not been entered into the NCR system. Therefore an increase in recent months is to be expected in the next quarter.

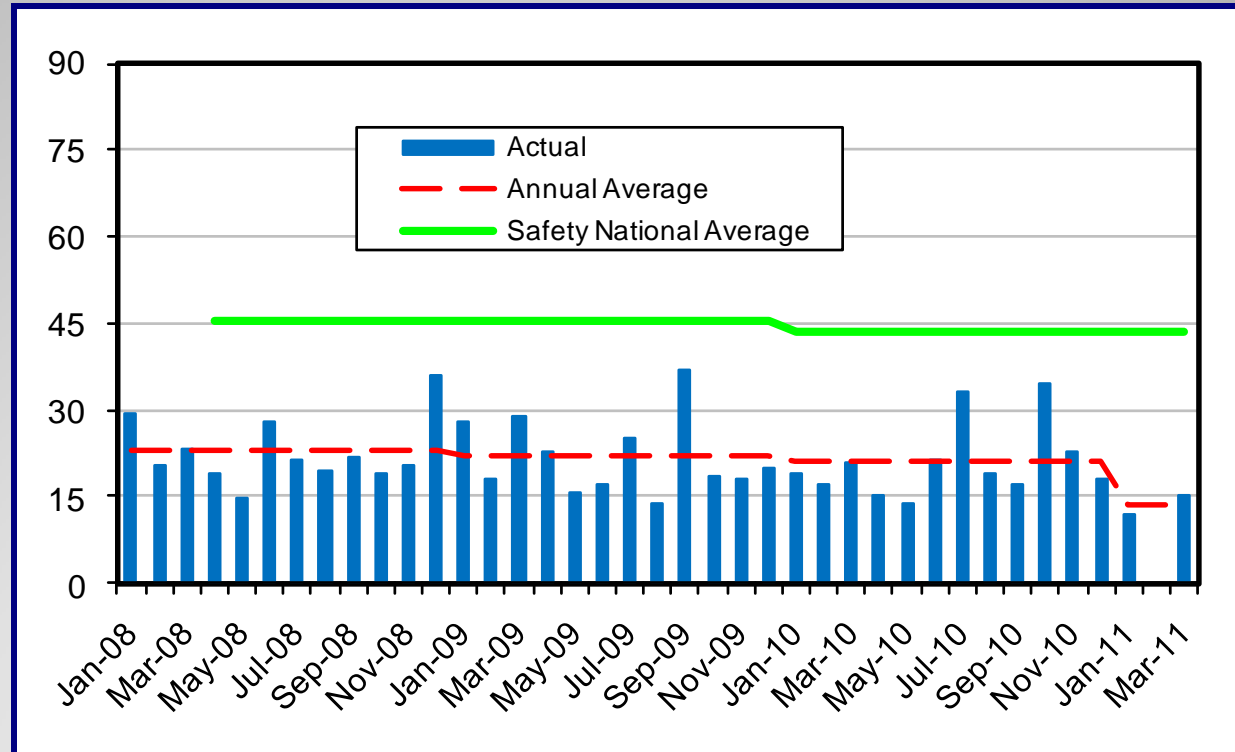
The targets for each division have been set to match the targets set forth in the federal grant.

IOSHA Lapse time by Division

GENERAL INDUSTRY

Discussion:

Lapsed time measures how quickly an inspection goes from being opened to being closed. This varies widely as large industrial complexes demand more days than small shops to inspect.

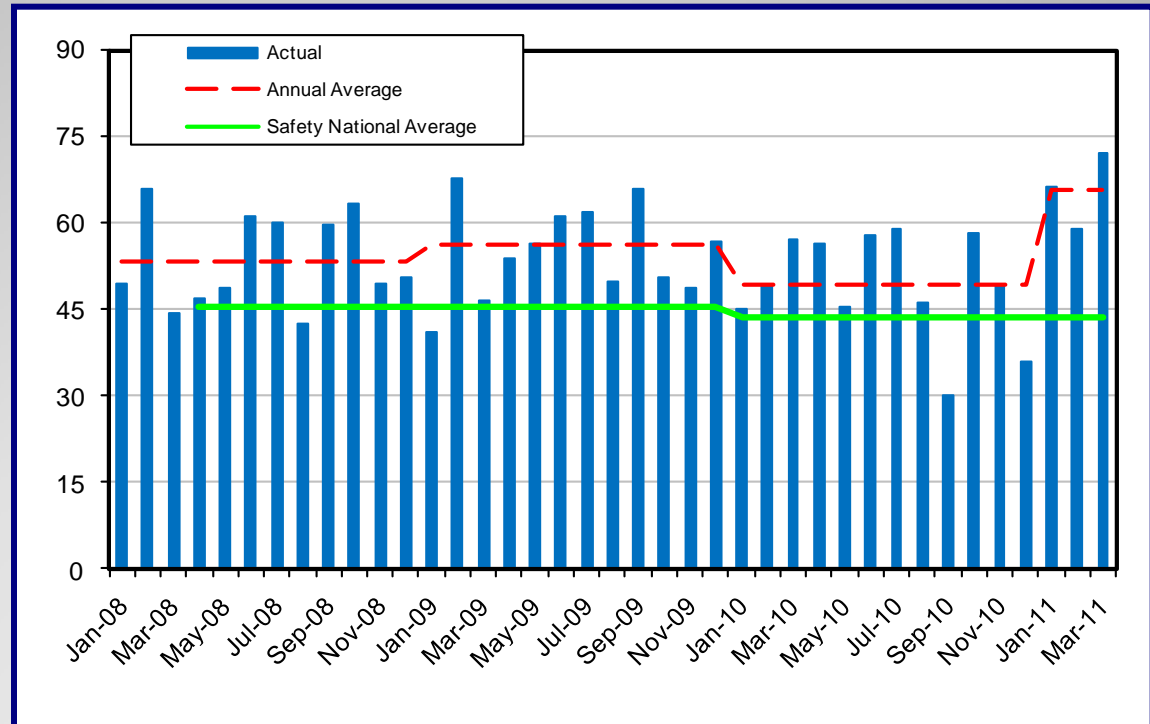


IOSHA Lapse time by Division

CONSTRUCTION

Discussion:

Lapsed time measures how quickly an inspection goes from being opened to being closed. This varies widely as large industrial complexes demand more days than small shops to inspect.

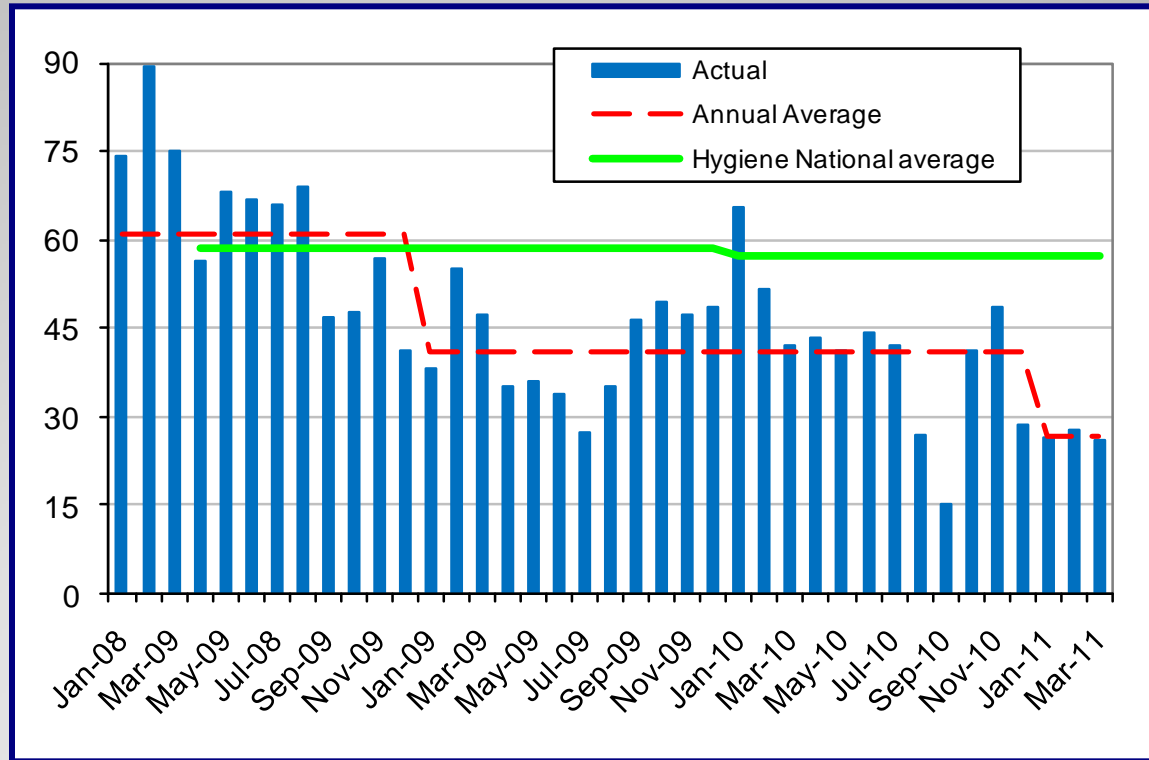


IOSHA Lapse time by Division

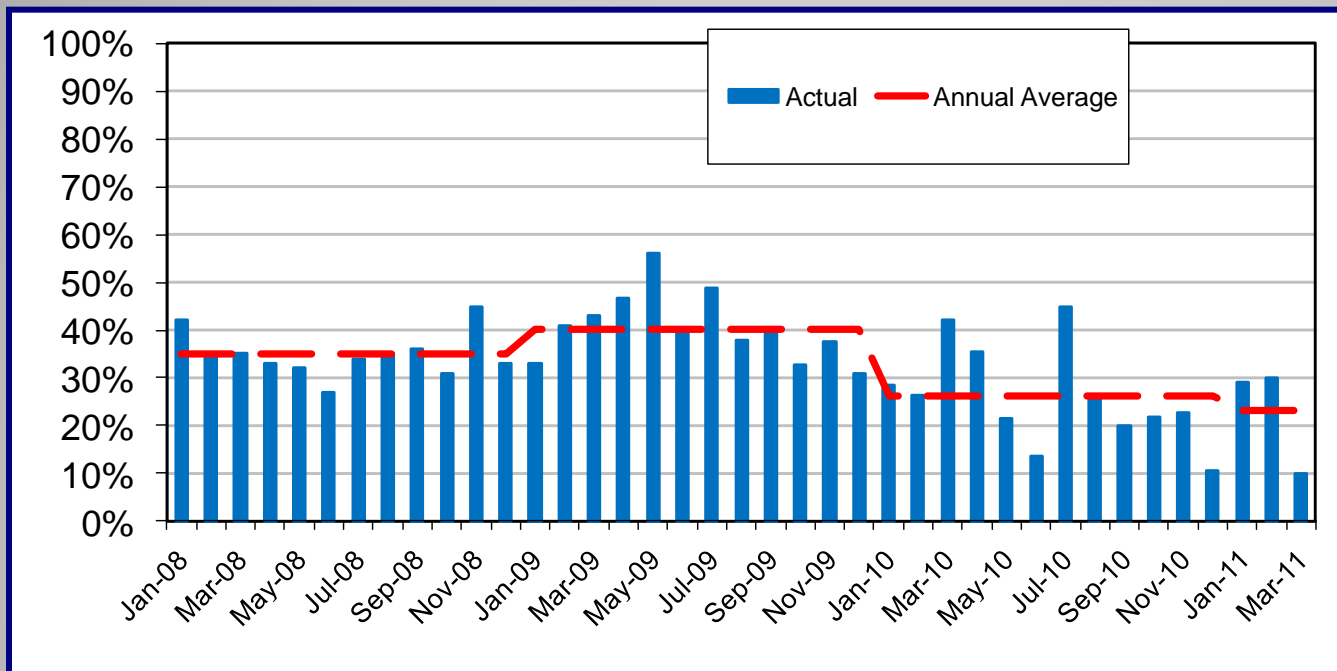
HYGIENE

Discussion:

Lapsed time measures how quickly an inspection goes from being opened to being closed. This varies widely as large industrial complexes demand more days than small shops to inspect.



IOSHA: Percent of Inspections with Violations

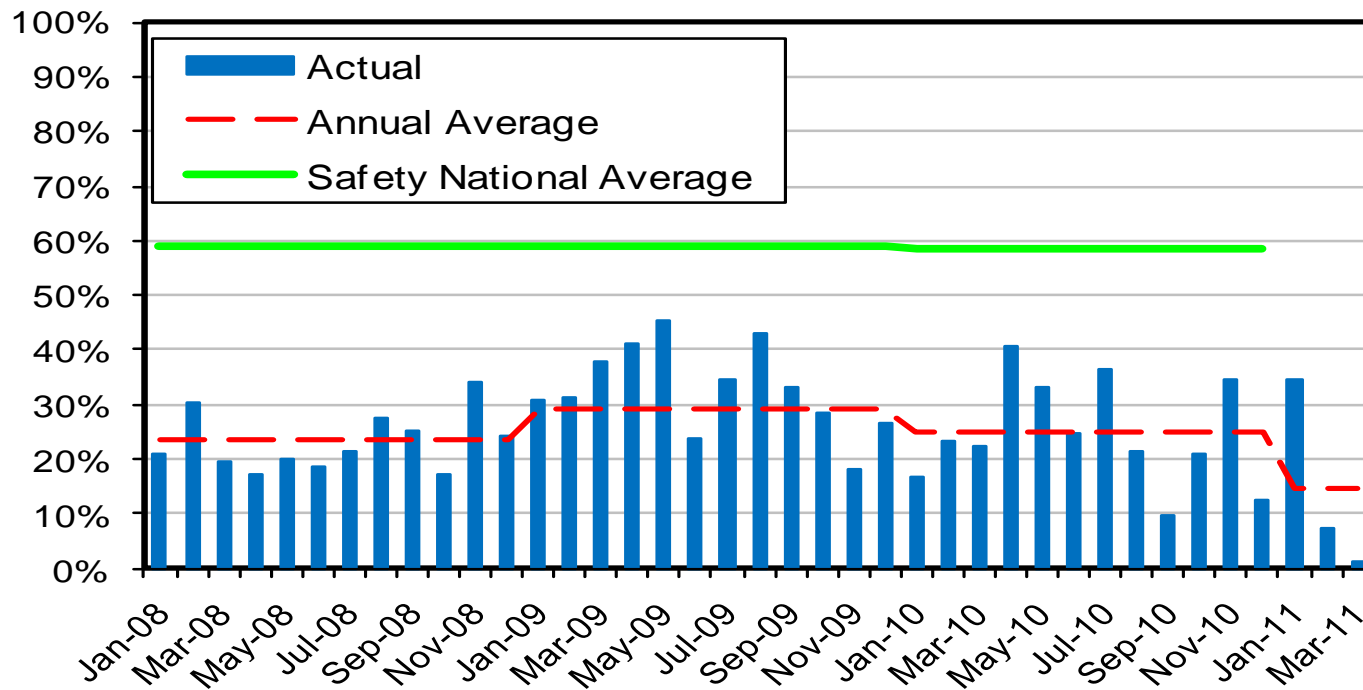


Discussion:

Inspections from recent months may not be finalized and are have not been entered into the NCR system. Therefore the data for more recent months will fluctuate in the next quarter.

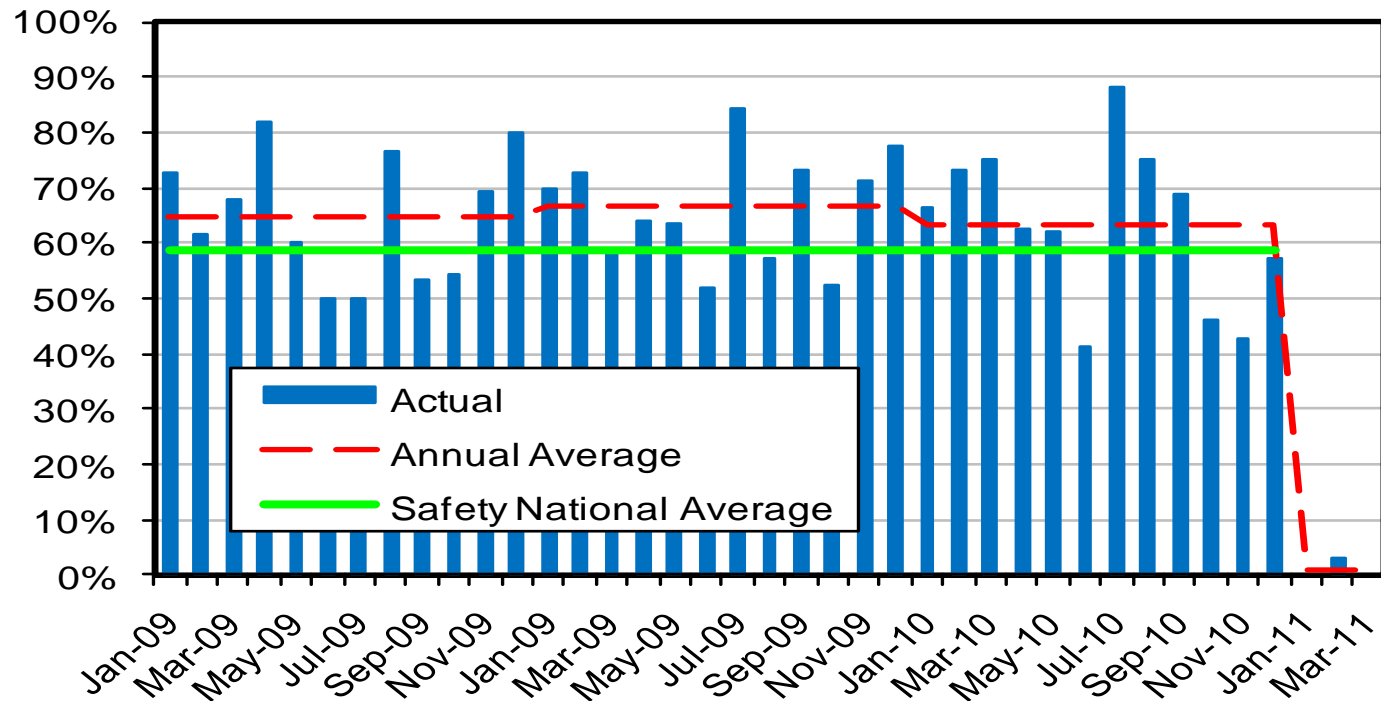
IOSHA: Inspections with Violations by Division

GENERAL INDUSTRY



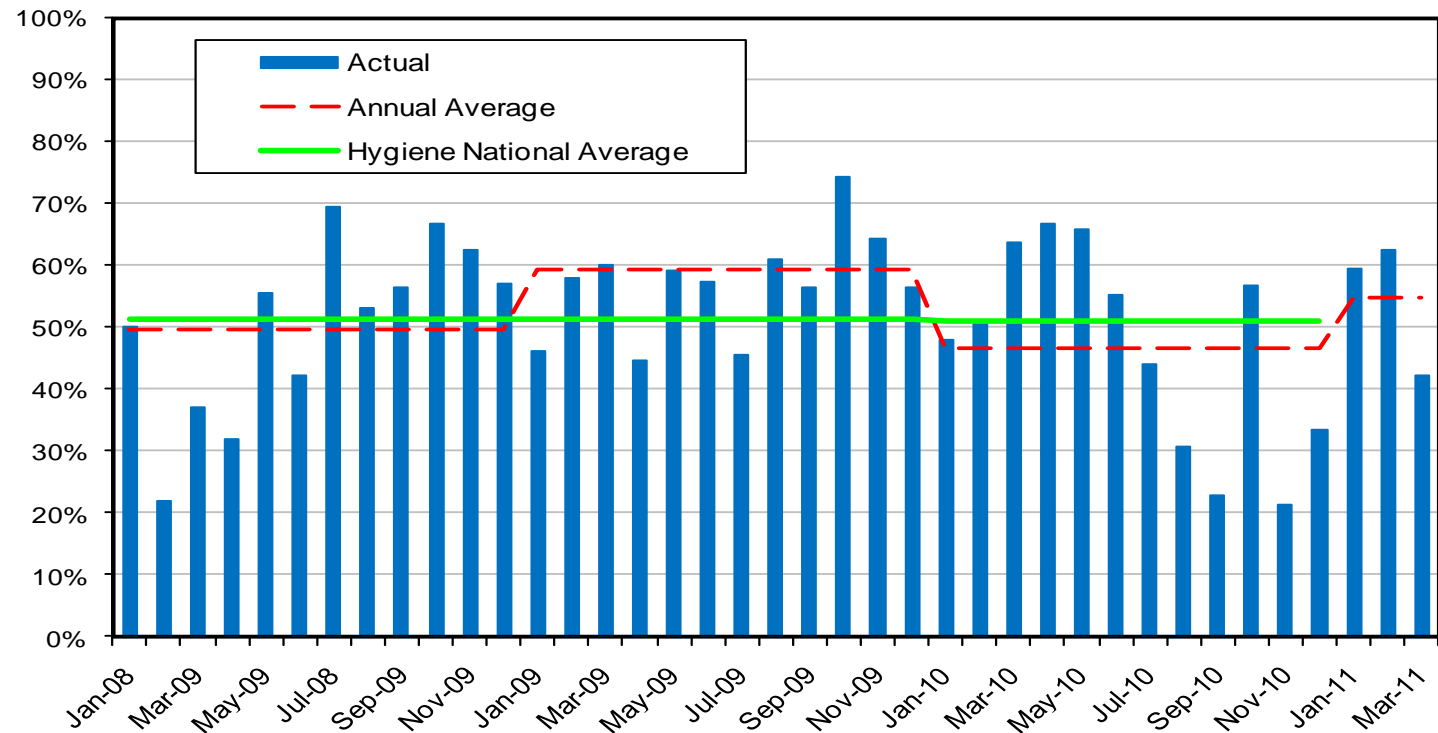
IOSHA: Inspections with Violations by Division

CONSTRUCTION

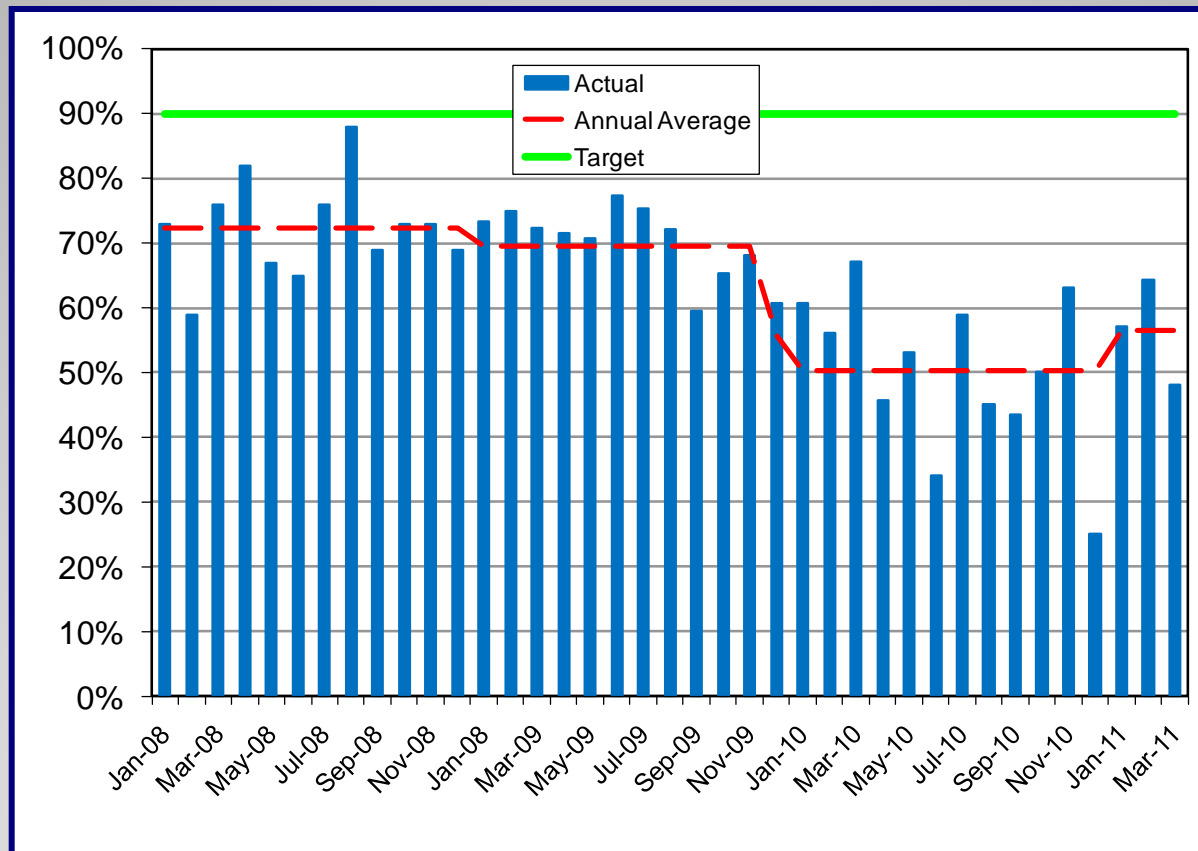


IOSHA: Inspections with Violations by Division

HYGIENE

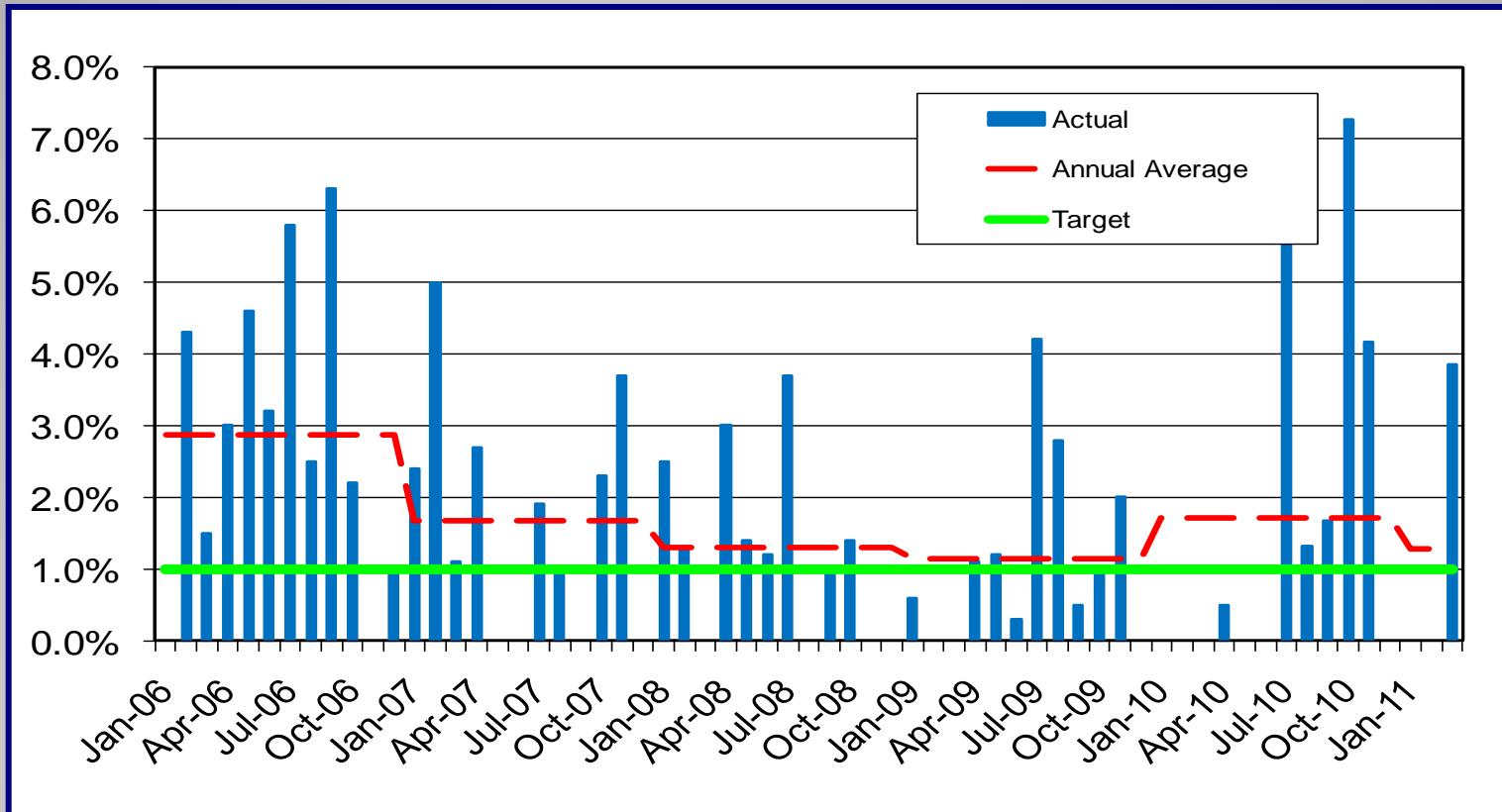


IOSHA: Penalties due paid within 30 days

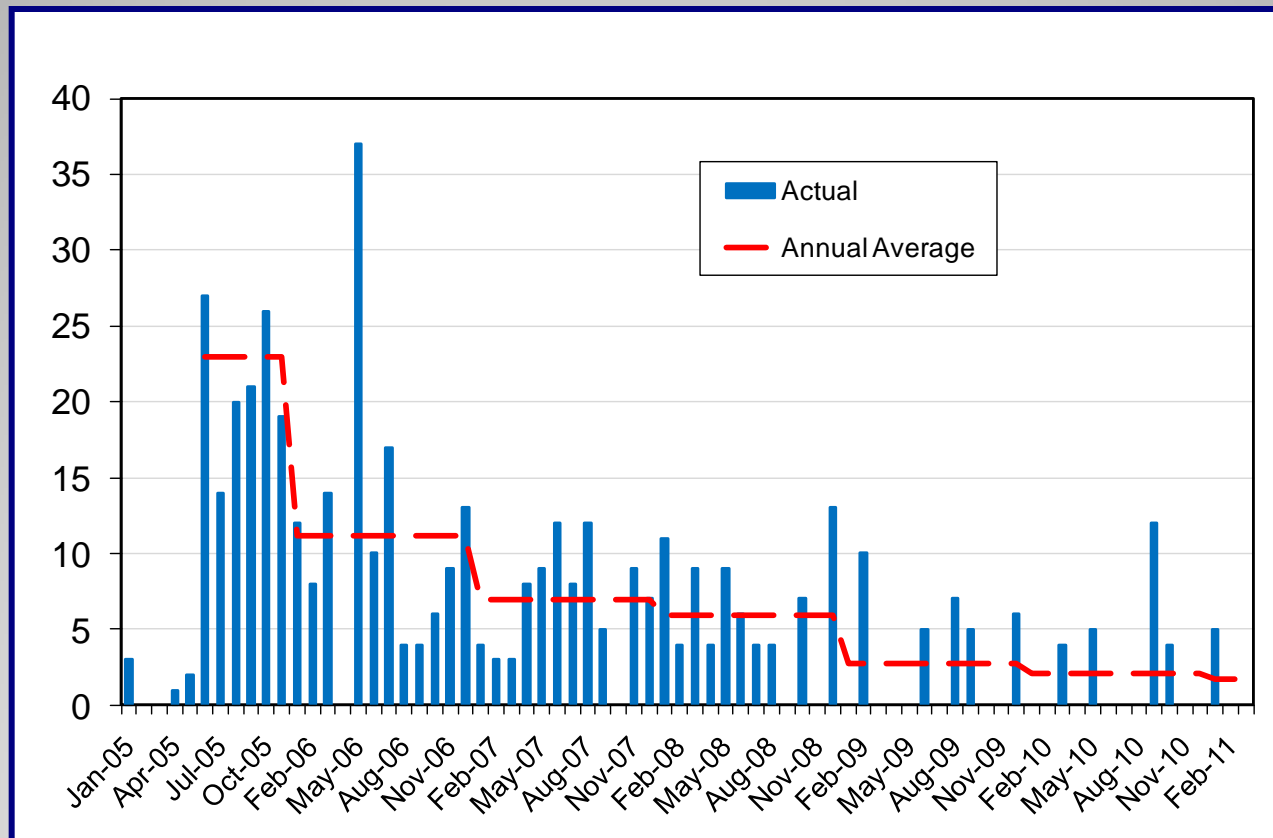


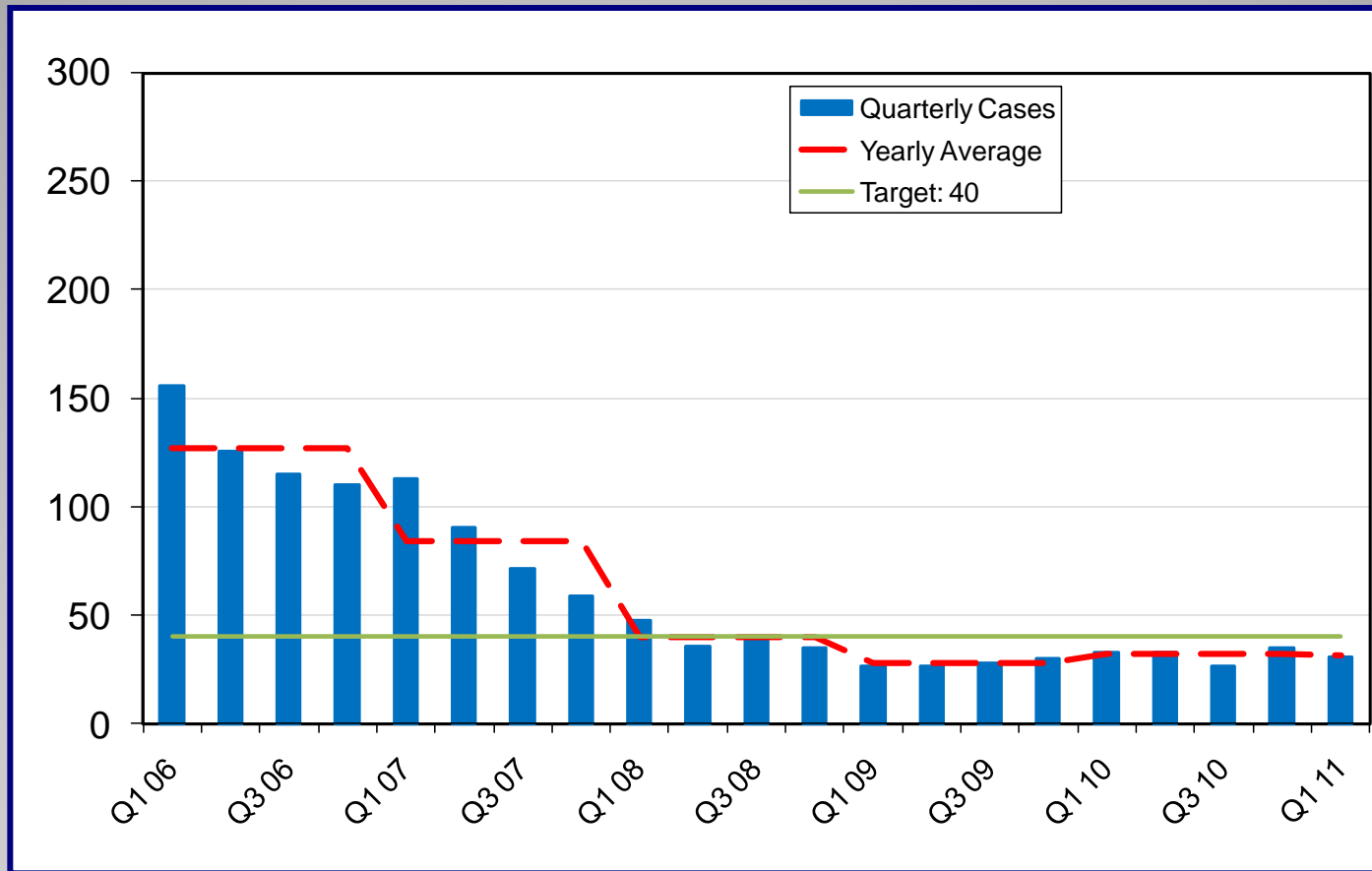
Discussion: The data does not include cases that are outstanding but less than 30 days old. Nor does the data include BSR cases.

Percent of IOSHA Safety Orders which result in Contests



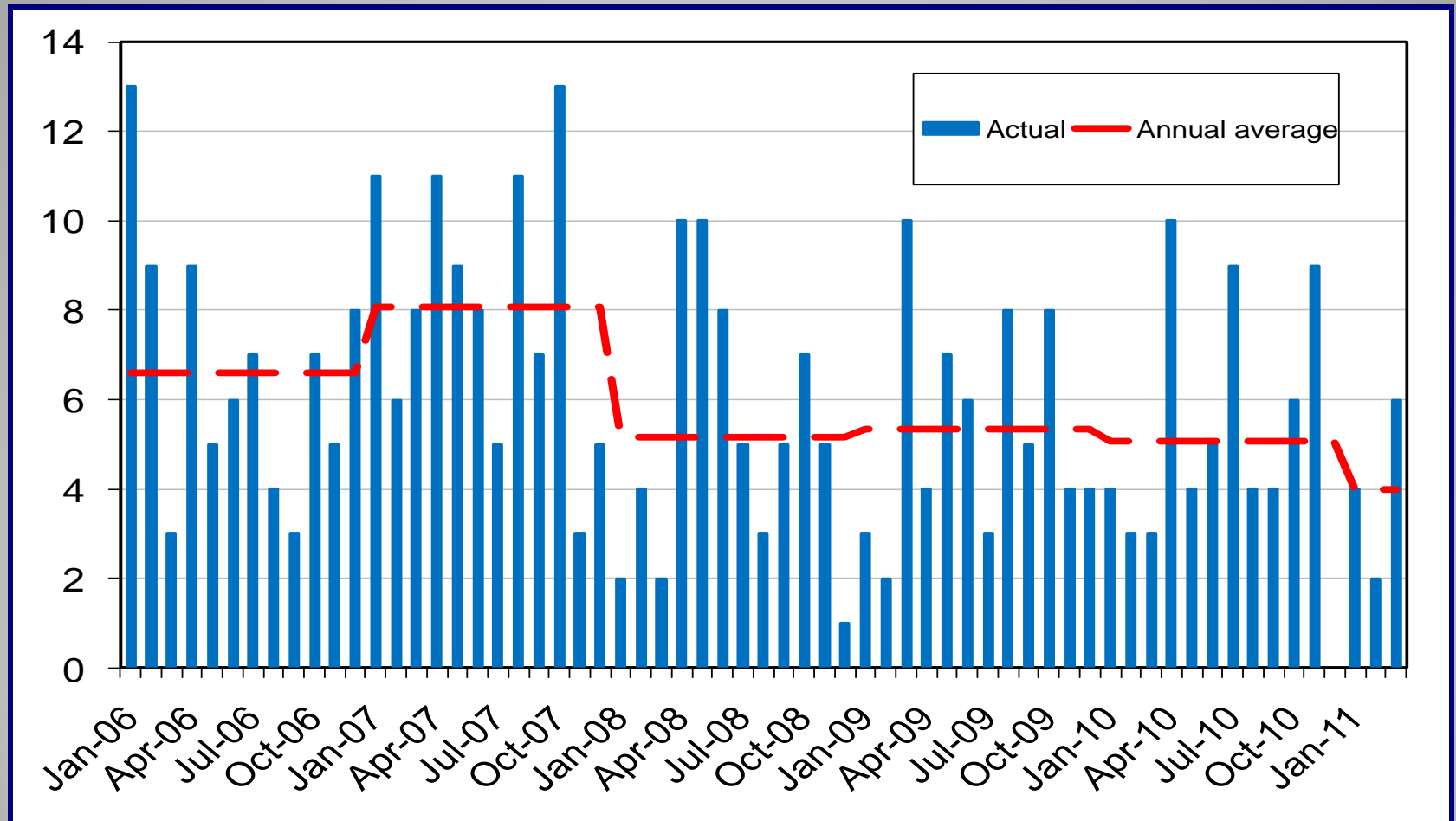
Board of Safety Review (BSR): Cases Closed 2006-present





BSR: Cases Pending by Quarter

Whistleblower Cases Closed



Whistleblower Case Time Open

